## ANNUAL REPORT 2019 CITIZENS FOR PUBLIC JUSTICE



CPJ's Board of Directors (from left): Martha Wiebe, Cherilyn Spraakman, Harold Roscher, Patti Fitzmaurice, Jim Dekker, Mike Bos, Rene Adams, Wayne Groot, Paul Berry, Tiffany Talen, and Trixie Ling. Absent: Adrienne Castellon, Daniel Cho, and Nick Van Dyk.

# A YEAR OF TRANSITIONS

The year 2019 filled CPJ's calendar and staff with a number of significant transitions, some expected, others as blessed surprises. As you know, Willard Metzger began working as executive director in late January, after Joe Gunn's departure. As well, Deb Mebude left CPJ after one year as an intern and 14 months as our communications coordinator while Brad Wassink took his parental leave. We were delighted to hire Stephen Kaduuli as our refugee rights policy analyst. CPJ was sad to see Darlene O'Leary leave, but pleased to re-hire Natalie Appleyard full-time as our socio-economic policy analyst. In October, we said good-bye to Jim McIntyre, our financial development officer.

Our Board said farewell to Mike Bos, our Treasurer, who also serves on the Finance Committee; Naomi Kabugi and Leah Watkiss from the Program Advisory Committee; and Rick Manuel from the Financial Development Committee. To replace these faithful servants, we welcomed Adrienne Castellon, Paul Berry, Nick Van Dyk, and Daniel Cho. Not for the first time, our board members live all across the country, from Nova Scotia to British Columbia.

Election 2019 saw the transition to a minority government and changes in cabinet ministers. CPJ staff had developed good

working relationships with several ministers who moved to new portfolios. As staff comes to know new ministers, we trust those relationships will develop along similar cordial lines and also continue with the former ministers in their new files.

Well before the election, staff prepared our Election Bulletin outlining issues from public justice perspectives; more than 10,000 copies were distributed in the mail and at the twelve events taking place across the nation. Those meetings attracted participants numbering from a few dozen to over 300 in Waterloo. In several locations candidates for local ridings held panels on poverty, climate justice, and refugee rights. At those meetings several hundred people joined our mailing list, while we also welcomed 65 new members.

Perhaps 2019's most notable event was the purchase of our own building at 334 MacLaren Street, a few blocks from our former offices on Cooper. After much fundraising, some renovations, and packing, staff moved in early 2020. Without the generous support of many members, that single accomplishment could never have occurred. Thank you very, very much. We remain deeply grateful for your encouragement and loyalty to CPJ and pray for God's clear direction for CPJ in this and all years. Election years are always busy years for CPJ. And 2019 was no different. In a year already full of transitions, the 2019 federal election required CPJ's staff to prepare our resources early. Throughout the first half of the year, our policy analysts finished up their advocacy efforts with the 42nd Canadian Parliament and honed CPJ's policy recommendations for the fall election.

Our typically quiet summer months were spent hosting summer students and planning the Fall Election Tour to highlight our Election Bulletin. At each tour stop, CPJ staff and partner organizations discussed our key issues in the context of the federal election and local realities. With a new minority government in place, we closed the year by developing a new strategic plan, setting a course for CPJ's work for the next three years.

#### **TRAVEL LOANS**

Early in 2019, CPJ launched the #WaiveRepayment campaign. Our public justice intern, Serisha Iyar, interviewed refugee families who experienced difficulties with repaying their travel loans. These are loans provided to refugees by the federal government to cover the costs of coming to Canada. Based on these interviews, Serisha created a series of infographics that narrate these stories. The campaign served as an educational tool surrounding the issue of travel loans, Serisha then published a piece in Broadview magazine arguing that "refugees shouldn't have to pay to get to Canada."

#### THE MOST VULNERABLE

In 2019 CPJ published "The Most Vulnerable," a report from Serisha Iyar. It uses the lens of intersectionality as an effective way to understand the multiple forms of discrimination refugees face. The report examines how the federal government, churches, and advocacy groups can apply an intersectional approach to their policy-making and advocacy efforts. In order to explore the report in a more in-depth way, CPJ also

### **REFUGEE RIGHTS**

launched a new podcast called "The Intern Exchange" as a space for our interns to exchange opinions, stories, and policy recommendations on issues they are personally passionate about.

#### **CANADA'S BORDER WALL**

In April, CPJ hired Stephen Kaduuli as our new refugee rights policy analyst. Stephen's presence significantly increased CPJ's capacity to respond to rising refugee-related policy announcements, releasing statements marking World Refugee Day and condemning the new changes to Canada's refugee determination system in the omnibus budget bill.

Stephen also went to work researching and developing the concept of *Canada's border wall*, that is, the social exclusion refugees and newcomers face upon arrival here. He published articles at Rabble, Lawyer's Daily, and on CPJ's website throughout the summer.

Later in the year, this social exclusion became a major theme of Stephen's presentations during CPJ's Fall Election Tour. He also supervised Halima Abdille, a social work placement student with CPJ, as she prepared her own report on social exclusion. In December, CPJ published "Barriers to Integration," which analyzes the socio-economic challenges that refugees face in integrating into Canadian society. This all laid the groundwork for CPJ's research and advocacy in 2020, under a new minority government.



CPJ's refugee rights policy analyst Stephen Kaduuli presents at our Fall Election Tour event in Waterloo. (Photo credit: Martin Luther University College.)



Willard Metzger, CPJ's new executive director, presents at our 2019 AGM.

#### **STAFF DURING 2019**

Executive Director: Joe Gunn (until January) and Willard Metzger (began January)

**Communications and Development Specialist:** Michael Krakowiak

**Communications Coordinator:** Deb Mebude (interim until August) and Brad Wassink (returned September)

Coordinator, Finance and Administration: David Pollock

Fundraising, Development, and Donor Engagement: Jim McIntyre (until October)

Refugee Rights Policy Analyst: Stephen Kaduuli (began April)

Senior Policy Analyst: Karri Munn-Venn

**Socio-economic Policy Analyst:** Darlene O'Leary (until June) and Natalie Appleyard (began July)

Public Justice Interns: Serisha lyar (until August) and Keira Kang (began September)

Edmonton Climate and Youth Organizer: Gabrielle Gelderman (May to October)

Summer Students: David Menendez Ortiz, Andrea Rodriguez

Student Interns: Lisa Deveau, Nicki Papworth, Dalen Ewald, and Halima Abdille

#### **CANADA'S POVERTY ACT**

By the start of 2019, the federal government had tabled legislation for a national anti-poverty strategy, Bill C-87, An Act Respecting the Reduction of Poverty. As a result, our work focused on calling for this bill to be as strong and impactful as possible.

In February, the Dignity for All campaign released an open letter to then-Social Development Minister Jean-Yves Duclos calling for this legislation to eliminate, not just reduce, poverty in Canada; to ground these policies in human rights; and to establish an official poverty line that genuinely reflects the experience of poverty in Canada. The letter received 538 organizational and individual signatories.

In May, CPJ's socio-economic policy analyst, Darlene O'Leary, appeared before House of Commons and Senate committees to continue our advocacy on this anti-poverty bill. She also met with staff from the Prime Minister's Office to present the recommendations in our open letter.

#### **GIVE IT UP FOR THE EARTH!**

CPJ mobilized people of faith for climate action around our annual *Give it up for the Earth!* campaign. In addition to making personal commitments to reduce their greenhouse gas emissions, participants came together to call on the federal government to end public financing of the fossil fuel sector and invest the savings in renewable energy, energy efficiency, and skills development. CPJ also published the report, "Putting Our Money Where Our Mouth Is: Climate Change and Public Finance in Canada"



CPJ's social work intern Halima Abdille and public justice intern Keira Kang at the Climate March in Ottawa.

## **POVERTY IN CANADA**

Next, as we marked the 10-year anniversary of the Dignity for All campaign, we celebrated a major policy win. On June 21, 2019, as part of the government's Budget Implementation Act, we finally saw Canada's first national anti-poverty plan signed into law.

In July, Natalie Appleyard returned to CPJ to take on the role of socio-economic policy analyst. Through this transition, she bolstered our analysis of Canada's new anti-poverty act and CPJ's response to it. In Christian media, our anti-poverty work was highlighted in Mandate Magazine, Faith Today, the Catholic Register, and Presbyterian Connection. We also expanded our presence in mainstream media outlets, with coverage on CTV, CBC, and the Hamilton Spectator. Natalie also gave an interview to Global TV to talk about updates to Canada's official poverty line.

#### **CHEW ON THIS!**

In the fall of 2019, Natalie presented at CPJ's Fall Election Tour on the status of poverty in Canada and the federal government's anti-poverty efforts. In

## **CLIMATE JUSTICE**

as a helpful resource for participants and policy-makers. Over 155 faith communities participated in Give it up for the Earth! in 2019. Then-Environment and Climate Change Minister Catherine McKenna also took part by committing to her own personal action.

#### CLIMATE ADVOCACY

Our advocacy for a just transition became a major theme in both our Election Bulletin and Fall Tour. Through press releases, articles, and workshops, CPJ's senior policy analyst, Karri Munn-Venn, stressed the need for urgent climate action in Canada. CPJ joined the *Pact for a Green New Deal*, which aims to bring about the political will to confront the climate crisis and other societal challenges including injustices in Indigenous communities, job losses, rising racism, and economic inequality.

Our annual pre-budget submission focused on needed action to address the climate emergency. We also presented briefs to the Ministry of Finance and Environment and Climate Change calling for Canada to follow-through on its 10year commitment to end fossil fuel subour annual *Chew on This!* campaign, we called on the government to commit to comprehensive, rights-based anti-poverty policies backed by adequate funding in the 2020 Budget. 2019 was our biggest year yet, with over 100 events in 65 cities representing every province and territory.

This was a year of major wins and accomplishments. However, much work remains to be done to truly end poverty in Canada.



Monique Stone of Julian of Norwich Anglican Church in Ottawa, CPJ's two socio-economic policy analysts this year Natalie Appleyard and Darlene O'Leary, and former public justice intern Bekah Sears, now with MCC's Ottawa office.

sidies. Throughout the fall election campaign, CPJ staff and interns joined the Climate March in Ottawa as well as the regular Friday student climate strikes on Parliament Hill. CPJ also started work on an Edmonton chapter where our organizer Gabrielle Gelderman hosted local gatherings around climate justice.

#### FOR THE LOVE OF CREATION

In 2019, CPJ marked Earth Day by working with the Canadian Council of Churches and KAIROS to create a video collaboration that highlighted the need for urgent action by Canadians – and the Canadian government – on climate change. "For the Love of Creation," saw Christian leaders from across Canada declaring together that the global climate crisis requires an urgent moral and spiritual response.

CPJ continued to partner with churches across Canada through our "Prayers for Creation" initiative during the Season of Creation and Global Climate Action Week in September. Our collaboration with faith groups grew later in the year, leading to the creation of a new Canadian ecumenical climate initiative in 2020.

## **FINANCIAL NOTES**

This was a particularly momentous year for CPJ. Blessed by our donors, we made the decision in 2019 to purchase our own house. This will ultimately reduce our operating costs and replace our rental payments with lower mortgage payments. A special year-end request for support resulted in income of over \$34,000 and an equal amount in future pledges.

It was momentous too, in that 2019 hailed the advent of a new executive director, Willard Metzger, who launched a special Fall Election Tour across Canada as a means to introduce himself to CPJ's existing membership and to stimulate the development of new members and stronger outreach.

Since CPJ has, for many years, run a surplus, the Board authorized a deficit for this purpose. The year concluded with a deficit of \$32,253 with revenues of \$854,476 and expenditures of \$886,729. Several larger grants expire in 2019 so as ever, CPJ looks to its faithful members to continue their many generous contributions for the important work of public justice.

In recent years CPJ ran a surplus so we have developed healthy reserves. Following the start of the March pandemic, the board revised our 2020 budget to permit a \$232,275 deficit, if required. This enables CPJ to maintain a robust organization and keep all current staff in place in what we pray is a once in a multi-generational event. The board has prudently planned for a 20% reduction in revenue but to date we are doing better than expected and we believe we will end the year with a deficit that is lower than what is shown in the budget presented for acceptance.

I wish to thank the outgoing Treasurer Mike Bos for his excellent support and financial oversight and the staff team responsible for finances.

—Nick Van Dyk, Treasurer



334 MacLaren St, Suite 200 Ottawa, ON K2P 0M6 Unceded Algonquin Territory 613-232-0275 | cpj@cpj.ca | www.cpj.ca Charitable number: 89438 3512 RR0001 (CJL Foundation)

#### CJL FOUNDATION OPERATING AS CITIZENS FOR PUBLIC JUSTICE 2019 FINANCIAL STATEMENTS\*

Balance Shoet as of December 31     2019     2018       Assets	CJL FOUNDATION OPERATING AS CITIZENS F	OR PUBLIC JUST			
Cash     182,128     246,273       Investments     504,678     503,369       Accounts Receivable     33,175     14,413       Prepaid Expenses     14,725     6,827       Endowment Fund Investment     500,000     500,000       Fixed Assets     986     1,405       Despoit for House Purchase     20,038     0       Total Assets     51,257,730     \$1,270,287       Liabilities     10,000     10,000     10,000       Deferred for Public Justice House Fund     120,650     103,250       Total Labilities     \$1,41,4270     \$1,41,468       Bequest Fund     288,173     243,668       Unrestricted Net Assets     326,097     402,835       Total Labilities     \$1,114,270     \$1,146,623       Statement of Revenue, Expenditure     81,025,730     \$1,270,287       Total Labilities and Net Assets     \$1,255,730     \$1,270,287       Total Labilities and Net Assets     \$1,255,730     \$1,270,287       Total Labilities and Net Assets     \$1,255,730     \$1,270,287       Total Labilities and Net Assets			2019	2018	
Investments     504,678     501,369       Accounts Receivable     33,175     14,413       Prepaid Expenses     14,725     6,827       Endowment Fund Investment     500,000     500,000       Total Assets     986     1,405       Despoit for House Purchase     20,038     0       Total Assets     986     1,0514       Assets     100,000     100,000       Despoit for House Purchase     20,038     0       Total Assets     100,510     10,514       Notes Payable     100,000     10,000       Deferred for Public Justice House Fund     120,650     103,250       Total Labilities     326,977     402,835       Total Labilities and Net Assets     \$1,114,270     \$1,144,623       Total Labilities and Net Assets     \$1,255,730     \$1,270,287       Statement of Revenue, Expenditure Accual 2020     Accual 2019     2019     2018       Revenue     11,114,270     \$1,446,523     2019     2018       Charl Labilities and Net Assets     \$1,212,87,73     \$1,200,2105     2019			400.400	0.40.070	
Accounts Receivable     33,175     14,413       Prepaid Expenses     14,725     6,827       Endowment Fund Investment     500,000     500,000       Fixed Assets     986     1,405       Despoit for House Purchase     20,038     0       Total Assets     \$1,255,730     \$1,270,287       Linbilities      \$1,255,730     \$1,270,287       Accounts Payable     10,000     10,000     10,000       Deforted for Public Justice House Fund     120,650     103,250       Total Liabilities     \$14,140     \$112,876       Net Assets     326,097     402,835       Total Liabilities and Net Assets     \$1,255,730     \$1,146,523       Total Liabilities and Net Assets     \$1,255,730     \$1,270,287       Statement of Revenue, Expenditure and Change in Net Assets     \$1,255,730     \$1,270,287       Total Liabilities and Net Assets     \$1,225,730     \$1,270,287       Total Liabilities and Net Assets     \$1,225,730     \$1,270,287       Total Liabilities and Net Assets     \$1,225,730     \$1,270,287       Bequests     \$2,200     44,					
Prepaid Expenses     14.725     6.827       Endowment Fund Investment     500,000     500,000       Fixed Assets     9.86     1.405       Despoit for House Purchase     20.038     0       Total Assets <b>\$1.270,287 \$1.270,287</b> Liabilities     10.000     10.0514       Notes Payable     10.000     10.000       Deferred for Public Justice House Fund     120,655     133,255       Total Liabilities     \$141,460     \$123,764       Net Assets     288,173     243,688       Unrestricted Net Assets     \$1,270,287     \$1,445,523       Total Liabilities and Net Assets     \$1,270,287     \$1,445,523       Total Liabilities and Net Assets     \$1,270,287     \$1,270,287       Statement of Revenue, Expenditure Budget 2019     Budget 2019     2018       Revenue     10     2019     2018       Individuals (direct to CP)     258,813     282,408     438,438     369,487       Bequests     20,00     251,595     240,000     259,105       Othar fis Invecia Indraa- sing for the purchase of a house)					
Endowment Fund Investment     500,000     500,000       Fixed Assets     986     1,405       Despoit for House Purchase     20,038     0       Total Assets     51,257,30     \$1,207,287       Labilities     10,610     10,514       Accounts Payable     10,000     10,000       Deferred for Public Justice House Fund     120,650     103,250       Total Liabilities     \$141,460     \$123,764       Net Assets     326,097     402,835       Deferred for Public Justice House Fund     500,000     500,000       Total Liabilities and Net Assets     \$1,114,270     \$1,146,523       Total Net Assets     \$1,225,730     \$1,270,287       Statement of Revenue, Expenditure and Change in Net Assets     \$1,22,95     \$1,000       Revenue     Individuals (direct to CPJ)     258,813     282,408     438,438     369,487       Belgious Congregations & Orders     89,600     251,595     240,000     259,105       Churches     21,218     22,295     30,000     35,000     45,910       Other Income (Sales, Events, Honora-ria, and S34,678					
Fixed Assets     986     1,405       Despoit for House Purchase     20,038     0       Total Assets     31,255,730     31,270,287       Liabilities     10,000     10,000       Accounts Payable     10,000     10,000       Despression     120,655     103,250       Total Liabilities     S141,460     S123,774       Net Assets     326,097     402,835       The CP Public Justice House Fund     500,000     500,000       Total Liabilities and Net Assets     S1,114,270     S1,146,523       The CP Public Justice Endowment Fund     500,000     500,000       Total Idailities and Net Assets     S1,270,287     2019       Statement of Revenue, Expenditure     Budget 2020     Actual 2019     2018       Revenue     1     2020     2019     2019       Individuals (direct to CP)     258,813     282,408     438,438     369,487       Bequests     2,2,000     44,485     0     61,622       Churches     21,218     22,295     30,000     36,075       Reiglous					
Despot for House Purchase     20,038     0       Total Assets     \$1,255,730     \$1,270,287       Liabilities     10,000     10,000       Accounts Payable     10,000     10,000       Deferred for Public Justice House Fund     120,650     103,250       Total Liabilities     \$141,460     \$123,764       Net Assets     288,173     243,688       Unrestricted Net Assets     \$1,144,270     \$1,146,523       Total Liabilities and Net Assets     \$1,270,287     \$1,270,287       Total Liabilities and Net Assets     \$1,225,730     \$1,270,287       Statement of Revenue, Expenditure Augest     2019     Actual 2018       Revenue     2020     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charitie (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910     0,684     5935,599					
Total Assets     \$1,255,730     \$1,270,287       Liabilities     10,810     10,514       Accounts Payable     10,000     10,000       Deferred for Public Justice House Fund     120,650     103,250       Total Liabilities     \$141,460     \$123,764       Net Assets     326,097     402,835       The CPJ Public Justice Endowment Fund     500,000     500,000       Total Liabilities and Net Assets     \$1,214,270     \$1,146,523       Total Liabilities and Net Assets     \$1,255,730     \$1,270,287       Statement of Revenue, Expenditure 2020     Budget 2019     2019     2019       Individuals (direct to CPJ)     258,813     282,408     438,438     369,487       Bequests     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     350,004     51,931     650,141     53,883       Fourgam					
Liabilities       Accounts Payable     10,810     10,514       Notes Payable     10,000     10,000       Deferred for Public Justice House Fund     120,650     103,250       Total Liabilities     \$121,460     \$123,764       Net Assets     326,097     402,835       Bequest Fund     288,173     243,688       Unrestricted Net Assets     326,097     402,835       The CPJ Public Justice Endowment Fund     500,000     500,000       Total Liabilities and Net Assets     \$1,114,270     \$1,146,523       Statement of Revenue, Expenditure     Budget     Actual     2019       Individuals (direct to CPJ)     258,813     282,408     438,438     369,487       Bequests     22,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Income (Sales, Events, Honora- ria, and \$34,678 in special fundrai- ising for the purchase of a house)     137,392     102,685     69,207     101,836	•		-	-	
Accounts Payable     10,810     10,514       Notes Payable     10,000     10,000       Deferred for Public Justice House Fund     120,650     103,250       Total Liabilities     \$141,460     \$123,764       Net Assets     Bequest Fund     288,173     243,688       Unrestricted Net Assets     326,097     402,835       The CPI Public Justice Endowment Fund     500,000     500,000       Total Liabilities and Net Assets     \$1,114,270     \$1,146,523       Total Liabilities and Net Assets     \$1,257,730     \$1,270,287       Statement of Revenue, Expenditure Budget     2020     Actual 2019     2018       Revenue     Individuals (direct to CPJ)     258,813     282,408     438,438     69,487       Bequestis     2,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Income (Sales, Events, Honora- ria, and \$34,678 in special fundrai- sing for the purchase of a house)     102,685     69,207     101,836 </td <td></td> <td></td> <td>\$1,255,730</td> <td>\$1,270,287</td> <td></td>			\$1,255,730	\$1,270,287	
Notes Payable     10,000     10,000       Deferred for Public Justice House Fund     120,650     103,250       Total Labilities     \$141,460     \$123,764       Net Assets     288,173     243,688       Bequest Fund     288,173     243,688       Unrestricted Net Assets     326,097     402,835       The CPJ Public Justice Endowment Fund     500,000     500,000       Total Labilities and Net Assets     \$1,114,270     \$1,146,523       Total Labilities and Net Assets     \$1,255,730     \$1,270,287       Statement of Revenue, Expenditure 2020     Budget 2019     2019     2019     2018       Revenue     Individuals (direct to CPJ)     258,813     282,408     438,438     369,487       Bequests     22,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual ord 75,462     134,008     78,000     61,524       Foundations     45,200     17,00					
Deferred for Public Justice House Fund     120,650     103,250       Total Liabilities     \$141,460     \$123,764       Net Assets     243,688       Unrestricted Net Assets     326,097     402,835       Total Liabilities and Net Assets     \$1,142,770     \$1,146,523       Total Liabilities and Net Assets     \$1,255,730     \$1,270,287       Statement of Revenue, Expenditure and Change in Net Assets     \$1,225,730     \$1,270,287       Statement of Revenue, Expenditure and Change in Net Assets     \$20,000     444,485     0     61,662       Churches     21,218     22,295     30,000     36,075     Religious Congregations & Orders     89,600     251,595     240,000     259,105     016,622     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910     01ther Income (Sales, Events, Honora-ria, and \$34,678 in special fundraising of the purchase of a house)     102,685     69,207     101,836       Total Liabilitier and Campaign     147,802     148,601     129,095     132,413       Administration     115,753     116,379     110,881     103,744 </td <td>•</td> <td></td> <td></td> <td></td> <td></td>	•				
Total Liabilities     \$141,460     \$123,764       Net Assets     288,173     243,688       Unrestricted Net Assets     326,097     402,835       The CPJ Public Justice Endowment Fund     500,000     500,000       Total Liabilities and Net Assets     \$1,114,270     \$1,146,523       Total Liabilities and Net Assets     \$1,255,730     \$1,270,287       Statement of Revenue, Expenditure and Change in Net Assets     2019     2019     2018       Revenue     1ndlviduals (direct to CPJ)     258,813     282,408     438,438     369,487       Bequests     22,000     44,485     0     61,662     Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105     Other Charities (mostly individual for 45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honoratia, and \$34,678 in special fundraising of the purchase of a house)     102,685     69,207     101,836       Fordat Income     \$649,685     \$854,476     \$890,645     \$935,599       Expenses      102,685	•				
Net Assets       Bequest Fund     288,173     243,688       Unrestricted Net Assets     326,097     402,835       The CPJ Public Justice Endowment Fund     500,000     500,000       Total Liabilities and Net Assets     \$1,114,270     \$1,146,523       Total Liabilities and Net Assets     \$1,255,730     \$1,270,287       Statement of Revenue, Expenditure and Change in Net Assets     20202     2019     2018       Revenue     Individuals (direct to CPJ)     258,813     282,408     438,438     369,487       Bequests     22,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations awell)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honora- ria, and 334,678 in special fundrai- sing for the purchase of a house)     102,685     \$894,476     \$890,645     \$935,599       <			-		
Bequest Fund     288,173     243,688       Unrestricted Net Assets     326,097     402,835       The CPJ Public Justice Endowment Fund     500,000     500,000       Total Net Assets     \$1,114,270     \$1,146,523       Total Liabilities and Net Assets     \$1,255,730     \$1,270,287       Statement of Revenue, Expenditure and Change in Net Assets     \$2020     2019     2019     2018       Revenue     Budget and Net Assets     22,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honora-ria, and \$34,678     137,392     102,685     69,207     101,836       Sing for the purchase of a house)     103,793     110,881     103,744     Amortization     115,753     116,379     110,881     103,744			\$141,460	\$123,764	
Unrestricted Net Assets     326,097     402,835       The CPJ Public Justice Endowment Fund     500,000     500,000       Total Net Assets     \$1,114,270     \$1,146,523       Total Liabilities and Net Assets     \$1,255,730     \$1,270,287       Statement of Revenue, Expenditure and Change in Net Assets     Budget 2020     Actual 2019     Actual 2019       Revenue     1     20200     44,485     0     61,662       Churches     22,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910     00     101,836       Sing for the purchase of a house)     102,685     69,207     101,836     132,095     132,413       Administration     115,753     116,379     110,881     103,744       Amortization     416     419					
The CPJ Public Justice Endowment Fund     500,000     500,000       Total Net Assets     \$1,114,270     \$1,146,523       Total Liabilities and Net Assets     \$1,255,730     \$1,270,287       Statement of Revenue, Expenditure and Change in Net Assets     Budget 2019     2019     2019       Revenue     Individuals (direct to CPJ)     258,813     282,408     438,438     369,487       Bequests     22,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honoraria, and \$34,678 in special fundraising of the purchase of a house)     102,685     69,207     101,836       Total Liability     137,392     102,685     69,207     101,836       Frogram     617,989     621,331     650,141     553,683       Fundraising and Campaign	Bequest Fund		288,173	243,688	
Total Net Assets     \$1,114,270     \$1,146,523       Total Liabilities and Net Assets     \$1,255,730     \$1,270,287       Statement of Revenue, Expenditure and Change in Net Assets     Budget 2019     2018     Actual 2019     2019       Revenue     Individuals (direct to CPJ)     258,813     282,408     438,438     369,487       Bequests     22,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910     0ther Income (Sales, Events, Honora-ria, and \$34,678 in special fundrai-sing for the purchase of a house)     137,392     102,685     69,207     101,836       Total Libone     \$649,685     \$854,476     \$890,645     \$935,599       Expenses      90     684     61,319     103,861       Forgram     617,989     621,331     650,141 <td< td=""><td>Unrestricted Net Assets</td><td></td><td>326,097</td><td>402,835</td><td></td></td<>	Unrestricted Net Assets		326,097	402,835	
Total Liabilities and Net Assets     \$1,255,730     \$1,270,287       Statement of Revenue, Expenditure and Change in Net Assets     Budget 2020     Actual 2019     Budget 2019     Actual 2018       Revenue     Individuals (direct to CPJ)     258,813     282,408     438,438     369,487       Bequests     22,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honora-ria, and \$34,678 in special fundraising for the purchase of a house)     137,392     102,685     69,207     101,836       Total Income     \$649,685     \$854,476     \$890,645     \$935,599       Expenses     Program     617,989     621,331     650,141     553,683       Fundraising and Campaign     147,802     148,601     129,095     132,413 <t< td=""><td>The CPJ Public Justice Endowment Fund</td><td>1</td><td>500,000</td><td>500,000</td><td></td></t<>	The CPJ Public Justice Endowment Fund	1	500,000	500,000	
Statement of Revenue, Expenditure and Change in Net Assets     Budget 2020     Actual 2019     Budget 2018     Actual 2019     Actual 2018       Revenue     Individuals (direct to CPJ)     258,813     282,408     438,438     369,487       Bequests     22,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honora- ria, and \$34,678 in special fundrai- ria, and \$34,678 in Special fundrai- ria and \$24,678 in Special fundrai- ria and \$26,077     101,836 <td>Total Net Assets</td> <td></td> <td>\$1,114,270</td> <td>\$1,146,523</td> <td></td>	Total Net Assets		\$1,114,270	\$1,146,523	
and Change in Net Assets     2020     2019     2019     2018       Revenue     Individuals (direct to CPJ)     258,813     282,408     438,438     369,487       Bequests     22,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910     0ther Income (Sales, Events, Honoraria, and \$34,678 in special fundraising for the purchase of a house)     102,685     69,207     101,836       Forgram     617,989     621,331     650,141     553,683     5443,434       Administration     115,753     116,379     110,881     103,744       Amortization     416     419     0     684       Contingency     0     0     0     0       Individuals (direct to Reserve     (\$232,275)     (\$32,253)     \$528     \$145,075	Total Liabilities and Net Assets		\$1,255,730	\$1,270,287	
Revenue     Individuals (direct to CPJ)     258,813     282,408     438,438     369,487       Bequests     22,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honoraina, and \$34,678 in special fundrainationa ing for the purchase of a house)     137,392     102,685     69,207     101,836       Total Income     \$649,685     \$854,476     \$890,645     \$935,599       Expenses      2     148,601     129,095     132,413       Administration     115,753     116,379     110,881     103,744       Amortization     416     419     0     684       Contingency     0     0     0     0     0       Unrestricted Net Assets, beginning of year     \$26,097				-	
Bequests     22,000     44,485     0     61,662       Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honoraria, and \$34,678 in special fundraising for the purchase of a house)     137,392     102,685     69,207     101,836 <b>Expenses Expenses Expenses Expenses Expenses Expenses Expenses 617,989</b> 621,331     650,141     553,683       Fundraising and Campaign     147,802     148,601     129,095     132,413       Administration     115,753     116,379     110,881     103,744       Amortization     416     419     0     684       Contingency     0     0     0     0     0       Unrestricted Net Assets, beginning of year     402,835     \$					
Churches     21,218     22,295     30,000     36,075       Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honoraria, and \$34,678 in special fundraising for the purchase of a house)     137,392     102,685     69,207     101,836       Sing for the purchase of a house)     137,392     102,685     69,207     101,836       Forgram     617,989     621,331     650,141     553,683       Fundraising and Campaign     147,802     148,601     129,095     132,413       Administration     115,753     116,379     110,881     103,744       Amortization     416     419     0     684       Contingency     0     0     0     0     0       Unrestricted Net Assets, beginning of year     (\$232,275)     (\$32,253)     \$528     \$145,075       Unrestricted Net Assets, end of year     326,097 </td <td>Individuals (direct to CPJ)</td> <td>258,813</td> <td>282,408</td> <td>438,438</td> <td>369,487</td>	Individuals (direct to CPJ)	258,813	282,408	438,438	369,487
Religious Congregations & Orders     89,600     251,595     240,000     259,105       Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honoraria, and \$34,678 in special fundraising for the purchase of a house)     137,392     102,685     69,207     101,836       Total Income     \$649,685     \$854,476     \$890,645     \$935,599       Expenses     Expenses     Expenses     Expenses     Expenses     Individual 113,753     116,379     110,881     103,744       Administration     115,753     116,379     110,881     103,744       Amortization     416     419     0     684       Contingency     0     0     0     0       Unrestricted Net Assets, beginning of year     402,835     \$12,413     319,422       Transfer to Reserve     44,485     61,422     104,2835     319,422       Unrestricted Net Assets, end of year     326,097     402,835     500,000     500,000  <	Bequests	22,000	44,485	0	61,662
Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honora- ria, and \$34,678 in special fundrai- sing for the purchase of a house)     137,392     102,685     69,207     101,836       Total Income     \$649,685     \$854,476     \$890,645     \$935,599       Expenses       75,733     1650,141     553,683       Fundraising and Campaign     147,802     148,601     129,095     132,413       Administration     115,753     116,379     110,881     103,744       Amortization     416     419     0     684       Contingency     0     0     0     0     0       Surplus/Deficit**     (\$232,275)     (\$32,253)     \$528     \$145,075       Unrestricted Net Assets, beginning of year     402,835     319,422     319,422       Transfer to Reserve     44,485     61,422     142,835     500,000     500,000       Unrestricted Net Assets, end of year     326,097 <td>Churches</td> <td>21,218</td> <td>22,295</td> <td>30,000</td> <td>36,075</td>	Churches	21,218	22,295	30,000	36,075
Other Charities (mostly individual donations as well)     75,462     134,008     78,000     61,524       Foundations     45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honora- ria, and \$34,678 in special fundrai- sing for the purchase of a house)     137,392     102,685     69,207     101,836       Total Income     \$649,685     \$854,476     \$890,645     \$935,599       Expenses       75,733     1650,141     553,683       Fundraising and Campaign     147,802     148,601     129,095     132,413       Administration     115,753     116,379     110,881     103,744       Amortization     416     419     0     684       Contingency     0     0     0     0     0       Surplus/Deficit**     (\$232,275)     (\$32,253)     \$528     \$145,075       Unrestricted Net Assets, beginning of year     402,835     319,422     319,422       Transfer to Reserve     44,485     61,422     142,835     500,000     500,000       Unrestricted Net Assets, end of year     326,097 <td>Religious Congregations &amp; Orders</td> <td>89,600</td> <td>251,595</td> <td>240,000</td> <td>259,105</td>	Religious Congregations & Orders	89,600	251,595	240,000	259,105
donations as well)     45,200     17,000     35,000     45,910       Other Income (Sales, Events, Honoraria, and \$34,678 in special fundraising for the purchase of a house)     137,392     102,685     69,207     101,836       Total Income     \$649,685     \$854,476     \$890,645     \$935,599       Expenses      553,683     Fundraising and Campaign     147,802     148,601     129,095     132,413       Administration     115,753     116,379     110,881     103,744       Amortization     416     419     0     684       Contingency     0     0     0     0       Total Expenses     \$881,960     \$886,729     \$890,117     \$7790,524       Surplus/Deficit**     (\$232,275)     (\$32,253)     \$528     \$145,075       Unrestricted Net Assets, beginning of year     402,835     319,422     319,422       Transfer to Reserve     44,485     61,422     402,835     319,422       Unrestricted Net Assets, end of year     326,097     402,835     500,000     500,000       Transfer to Reserve     44,485					
Other Income (Sales, Events, Honora- ria, and \$34,678 in special fundrai- sing for the purchase of a house)     137,392     102,685     69,207     101,836       Total Income     \$649,685     \$854,476     \$890,645     \$935,599       Expenses            Program     617,989     621,331     650,141     553,683       Fundraising and Campaign     147,802     148,601     129,095     132,413       Administration     115,753     116,379     110,881     103,744       Amortization     416     419     0     684       Contingency     0     0     0     0       Total Expenses     \$881,960     \$886,729     \$890,117     \$790,524       Surplus/Deficit**     (\$232,275)     (\$32,253)     \$528     \$145,075       Unrestricted Net Assets, beginning of year     402,835     319,422     319,422       Transfer to Reserve     44,485     61,422     402,835     \$00,000     \$00,000       Unrestricted Net Assets, end of year     326,097     402,835     \$00,000     \$00,000	,	75,462	134,008	78,000	61,524
ria, and \$34,678 in special fundrai- sing for the purchase of a house)137,392102,68569,207101,836Total Income\$649,685\$854,476\$890,645\$935,599ExpensesProgram617,989621,331650,141553,683Fundraising and Campaign147,802148,601129,095132,413Administration115,753116,379110,881103,744Amortization4164190684Contingency0000Otal Expenses\$881,960\$886,729\$890,117\$790,524Surplus/Deficit**(\$232,275)(\$32,253)\$528\$145,075Unrestricted Net Assets, beginning of year402,835319,422319,422Transfer to Reserve44,48561,422402,835500,000Public Justice Endowment Fund (Restricted)500,000500,000500,000Total end of year in Public Justice103,250103,250103,250	Foundations	45,200	17,000	35,000	45,910
Total Income\$649,685\$854,476\$890,645\$935,599ExpensesProgram617,989621,331650,141553,683Fundraising and Campaign147,802148,601129,095132,413Administration115,753116,379110,881103,744Amortization4164190684Contingency0000Total Expenses\$881,960\$886,729\$890,117\$790,524Surplus/Deficit**(\$232,275)(\$32,253)\$528\$145,075Unrestricted Net Assets, beginning of year402,835319,422319,422Transfer to Reserve44,48561,4221042,835500,000Public Justice Endowment Fund (Restricted)500,000500,000500,000Total end of year in Public Justice103,250103,250103,250	ria, and \$34,678 in special fundrai-	137,392	102,685	69,207	101,836
Expenses     Frogram     617,989     621,331     650,141     553,683       Fundraising and Campaign     147,802     148,601     129,095     132,413       Administration     115,753     116,379     110,881     103,744       Amortization     416     419     0     684       Contingency     0     0     0     0       Total Expenses     \$881,960     \$886,729     \$890,117     \$790,524       Surplus/Deficit**     (\$232,275)     (\$32,253)     \$528     \$145,075       Unrestricted Net Assets, beginning of year     402,835     319,422     319,422       Transfer to Reserve     44,485     61,422     107,835     319,422       Unrestricted Net Assets, end of year     326,097     402,835     500,000       Public Justice Endowment Fund (Restricted)     500,000     500,000     500,000       Total end of year in Public Justice     103,250     103,250     103,250		\$649.685	\$854.476	\$890.645	\$935.599
Program     617,989     621,331     650,141     553,683       Fundraising and Campaign     147,802     148,601     129,095     132,413       Administration     115,753     116,379     110,881     103,744       Amortization     416     419     0     684       Contingency     0     0     0     0       Total Expenses     \$881,960     \$886,729     \$890,117     \$790,524       Surplus/Deficit**     (\$232,275)     (\$32,253)     \$528     \$145,075       Unrestricted Net Assets, beginning of year     402,835     319,422     319,422       Transfer to Reserve     44,485     61,422     402,835     319,422       Unrestricted Net Assets, end of year     326,097     402,835     500,000       Public Justice Endowment Fund (Restricted)     500,000     500,000     500,000       Total end of year in Public Justice     103,250     103,250     103,250					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Fundraising and Campaign   147,802   148,601   129,095   132,413     Administration   115,753   116,379   110,881   103,744     Amortization   416   419   0   684     Contingency   0   0   0   0     Total Expenses   \$881,960   \$886,729   \$890,117   \$790,524     Surplus/Deficit**   (\$232,275)   (\$32,253)   \$528   \$145,075     Unrestricted Net Assets, beginning of year   402,835   319,422   319,422     Transfer to Reserve   44,485   61,422   142,835     Public Justice Endowment Fund (Restricted)   500,000   500,000   500,000     Total end of year in Public Justice   103,250   103,250   103,250		617.989	621.331	650.141	553.683
Administration   115,753   116,379   110,881   103,744     Amortization   416   419   0   684     Contingency   0   0   0   0     Total Expenses   \$881,960   \$886,729   \$890,117   \$790,524     Surplus/Deficit**   (\$232,275)   (\$32,253)   \$528   \$145,075     Unrestricted Net Assets, beginning of year   402,835   319,422   319,422     Transfer to Reserve   44,485   61,422   Unrestricted Net Assets, end of year   326,097   402,835     Public Justice Endowment Fund (Restricted)   500,000   500,000   500,000     Total end of year in Public Justice   103,250   103,250   103,250	-				
Amortization4164190684Contingency0000Total Expenses\$881,960\$886,729\$890,117\$790,524Surplus/Deficit**(\$232,275)(\$32,253)\$528\$145,075Unrestricted Net Assets, beginning of year402,835319,422Transfer to Reserve44,48561,422Unrestricted Net Assets, end of year326,097402,835Public Justice Endowment Fund (Restricted)500,000500,000Total end of year in Public Justice103,250103,250					
Contingency000Total Expenses\$881,960\$886,729\$890,117\$790,524Surplus/Deficit**(\$232,275)(\$32,253)\$528\$145,075Unrestricted Net Assets, beginning of year402,835319,422Transfer to Reserve44,48561,422Unrestricted Net Assets, end of year326,097402,835Public Justice Endowment Fund (Restricted)500,000500,000Total end of year in Public Justice103,250103,250		,			
Total Expenses\$881,960\$886,729\$890,117\$790,524Surplus/Deficit**(\$232,275)(\$32,253)\$528\$145,075Unrestricted Net Assets, beginning of year402,835319,422Transfer to Reserve44,48561,422Unrestricted Net Assets, end of year326,097402,835Public Justice Endowment Fund (Restricted)500,000500,000Total end of year in Public Justice103,250103,250					
Surplus/Deficit**(\$232,275)(\$32,253)\$528\$145,075Unrestricted Net Assets, beginning of year402,835319,422Transfer to Reserve44,48561,422Unrestricted Net Assets, end of year326,097402,835Public Justice Endowment Fund (Restricted)500,000500,000Total end of year in Public Justice103,250103,250					
Unrestricted Net Assets, beginning of year402,835319,422Transfer to Reserve44,48561,422Unrestricted Net Assets, end of year326,097402,835Public Justice Endowment Fund (Restricted)500,000500,000Total end of year in Public Justice103,250103,250					
of year402,835319,422Transfer to Reserve44,48561,422Unrestricted Net Assets, end of year326,097402,835Public Justice Endowment Fund (Restricted)500,000500,000Total end of year in Public Justice103,250103,250		(\$232,215)	(\$32,253)	\$526	\$145,075
Unrestricted Net Assets, end of year326,097402,835Public Justice Endowment Fund (Restricted)500,000500,000Total end of year in Public Justice103,250103,250			402,835		319,422
Public Justice Endowment Fund (Restricted)500,000500,000Total end of year in Public Justice103,250103,250	Transfer to Reserve		44,485		61,422
(Restricted)500,000500,000Total end of year in Public Justice103,250103,250	Unrestricted Net Assets, end of year		326,097		402,835
Total end of year in Public Justice 103 250 103 250			500,000		500,000
			103,250		103,250

\* The complete audited statements are available upon request.

\* Expenditures are done using both actuals plus salary allocations across categories.

\*\* Noting the surpluses in previous years, a deficit was approved for 2019 to allow special travel to introduce the new executive director and to promote membership development.